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# **Staff Meeting Budget Review**

**Staff Meeting** 

Date August 15, 2020

Meeting Minutes

#### Present:

- 1. Jose Alfonso
- 2. Rodolfo Alfonso
- 3. Virginia Alfonso
- 4. Maria Gonzalez

### **Budget Review:**

- 1. All teachers and staff members that participated in the School Improvement Plan were present and ready to discuss the budget.
- 2. Salary increases was questioned, but unfortunately, we can't comply for 2020-2021
- 3. Ideas for enrollment increases were presented:
  - a. More advertisement
  - b. More communication with public high school cap advisors
  - c. Reach out to graduate students to ensure satisfaction with services and program received.
  - d. Try to reach out to local companies and businesses for possible internships.
  - e. Try to initiate fund raising activities (contact parents and students for suggestions)
- 4. Budget for 2020-2021 was approved.